Compare Results

Old File:		New File:
13.01.02 v03.pdf	versus	**E.02.02 - 13.01.02 v04.pdf**
1 page (104 KB)		**1 page (129 KB)**
1/22/2022 4:34:57 PM		1/23/2022 1:20:53 AM

Total Changes

24

Content

8 Replacements

9 Insertions

7 Deletions

Styling and Annotations

0 Styling

0 Annotations

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DOE EVMS Metric Specification

1. Process Category	2. Metric ID (new, old)		3. Method	4. Frequency
E	**E.02.02**	(13.01.02) (117)	automated/manual	annually

5. Attribute

Indirect Budget Management

6. Metric Intent

This metric confirms that indirect budgets are managed and incorporated into the PMB in concert with the contractor's documented processes and current rates to include approved, provisional, and proposed rate usage. This metric identifies the count of instances where the rate listed on the accounting rate table does not equal the rate listed on the cost system at the activity level for both BL and FC plans.

7. Metric Short Description

rates <> EVMS cost tool table or BL IMS or FC IMSs

8. Metric

X = Number of rates (sample size) in the accounting rate table, where the accounting rate table rate does not match EVMS cost tool rate table, the BL IMS rate (sample activities), or the FC IMS rate (sample activities).

Y = Number of rates (sample size) in the accounting rate table.

9. Max. Threshold	10. Max. Tolerance	11. Weight
5.0%		1.6

12. Needed Artifacts and Data Elements

Y artifact(s)	X artifact(s)	FF data elements
FF20_{rates}	EVMS cost table	FF20_{rates}_[C]_WBS
	xer BL	FF20_{rates}_[D]_resource_ID
	xer FC	FF20_{rates}_[E]_burden_ID
		FF20_{rates}_[F]_FY
		FF20_{rates}_[H]_I_rate
		FF20_{rates}_[I]_EOC

13. Assumptions

Sampling of activities should include representation of all the resource pools.

14. Instructions

Determine Y items based on the following.
Count FF20_{rates}_[D]_resource_ID per FF20_{rates}_[C]_WBS items and, if identified, with the following characteristics.
- FF20_{rates}_[E]_burden_ID <> null

Determine X items, a subset of Y, based on the following.
Manually count flagged items based on the following operation(s).
- Rates (sample size) in the accounting rate table, where the accounting rate table rate does not match EVMS cost tool rate table, the BL schedule rate (sample activities), or the FC schedule rate (sample activities).

Determine if X or X/Y exceeds the threshold.

15. Reference(s)

Page 24, Intent: "Indirect budgets on the project are established and planned with the established direct budgets consistent with the method by which allocation of indirect costs will ultimately be made to the project."

16. Revision Block

rev. no.	description of change and sections affected	date prepared	prepared by	date approved	approved by
V04.00	Updated for release. See track changes.	2022-01-21	PM-30	2022-01-21	Melvin Frank
V03.00	Updated for release. See itemized revision list.	2020-02-10	PM-30	2020-02-10	Melvin Frank
V02.00	Updated for release. None.	2019-07-31	PM-30	2019-07-31	Melvin Frank
V01.01	Updated through 2019-03-13. Minor corrections.	2019-03-13	PM-30	2019-03-14	Melvin Frank
V01.00	Updated for release. All.	2019-01-31	PM-30	2019-01-31	Melvin Frank