Compare Results

Old File:		New File:
23.02.01 v03.pdf	versus	**F.02.03 - 23.02.01 v04.pdf**
2 pages (106 KB)		**1 page (129 KB)**
1/22/2022 4:42:50 PM		1/23/2022 1:25:23 AM

Total Changes

19

Content

7 Replacements

6 Insertions

6 Deletions

Styling and Annotations

0 Styling

0 Annotations

Go to First Change (page 1)

1. Process Category	2. Metric ID (new, old)	3. Method	4. Frequency
F	**F.02.03** (23.02.01) (126)	automated/manual verification	initially & semi-annually to align with horizon planning increments

5. Attribute

Variances to Control Accounts (CA)

6. Metric Intent

This metric looks to ensure variance thresholds have been established and documented for CV, SV, and VAC, and then looks to determine if the thresholds are meaningful for the type and value of work being performed.

7. Metric Short Description

VAR thresholds unsubstantiated a

8. Metric

X =
1. CV, SV, and VAC thresholds are not documented, or
2. CV, SV, and VAC thresholds are not appropriate for performance insights.

N/A

9. Max. Threshold	10. Max. Tolerance	11. Weight
0		1.9

12. Needed Artifacts and Data Elements

	X artifact(s)	FF data elements
	FF07_{IPMR_header}	FF07_{IPMR_header}_[B]_CPP_status_date
	VAR threshold documents	FF07_{IPMR_header}_[AK]_threshold_cum_dollar
		FF07_{IPMR_header}_[AL]_threshold_cum_pct
		FF07_{IPMR_header}_[AM]_threshold_inc_dollar
		FF07_{IPMR_header}_[AN]_threshold_inc_pct
		FF07_{IPMR_header}_[AO]_threshold_ACT_dollar
		FF07_{IPMR_header}_[AP]_threshold_ACT_pct

13. Assumptions

14. Instructions

Determine X items, a subset of Y, based on the following.

Identify FF07_{IPMR_header}_[B]_CPP_status_date and, if identified, with the following characteristics.

Count flagged items based on the following operation(s).

- FF07_{IPMR_header}_[AK]_threshold_cum_dollar <> null
  OR
  FF07_{IPMR_header}_[AL]_threshold_cum_pct <> null
  OR
  FF07_{IPMR_header}_[AM]_threshold_inc_dollar <> null
  OR
  FF07_{IPMR_header}_[AN]_threshold_inc_pct <> null
  OR
  FF07_{IPMR_header}_[AO]_threshold_ACT_dollar <> null
  OR
  FF07_{IPMR_header}_[AP]_threshold_ACT_pct <> null

Conduct the following manual operation(s).

- 1. CV, SV, and VAC thresholds are not documented, or
  2. CV, SV, and VAC thresholds are not appropriate for performance insights.

Determine if X or X/Y exceeds the threshold.

X
qualifier
qualifier
operation

manual
operation

15. Reference(s)

Page 38, Intent: "Only variances that have a significant impact on the execution of the project should be analyzed in detail. Project procedures defining thresholds are normally used to define the significant level applicable to that situation."

16. Revision Block

rev. no.	description of change and sections affected	date prepared	prepared by	date approved	approved by
V04.00	Updated for release. See track changes.	2022-01-21	PM-30	2022-01-21	Melvin Frank
V03.00	Updated for release. See itemized revision list.	2020-02-10	PM-30	2020-02-10	Melvin Frank
V02.00	Updated for release. None.	2019-07-31	PM-30	2019-07-31	Melvin Frank
V01.01	Updated through 2019-03-13. Minor corrections.	2019-03-13	PM-30	2019-03-14	Melvin Frank
V01.00	Updated for release. All.	2019-01-31	PM-30	2019-01-31	Melvin Frank