



Energy Facility Contractors Group

Working Together

*More Than 20 Years of Sharing
Best-in-DOE Solutions and Lessons Learned
to Meet Mission Needs Across the Complex*

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Our Mission

Maximize DOE/NNSA mission success by achieving management and operational excellence



Our Value Proposition

- A comprehensive network of leading companies partnering with DOE to
 - ✓ promote safe, secure, and effective operations,
 - ✓ develop, share, and advance innovative practices,
 - ✓ deliver cost-effective solutions to challenges and issues, and
 - ✓ strengthen performance measurement and accountability
- Access to un-matched leadership and experience across member sites and companies
- A collective voice for DOE/NNSA contractors across missions, functions, and sites

Our Critical Few and Working Group Efforts

2014-2015

Innovate to improve the performance of the DOE enterprise



Achieve the highest levels of safety, security, and reliability, promote excellence in the operations of DOE facilities

Deliver value to member companies in furthering DOE's mission

EFCOG Strategic Agenda and Critical Few

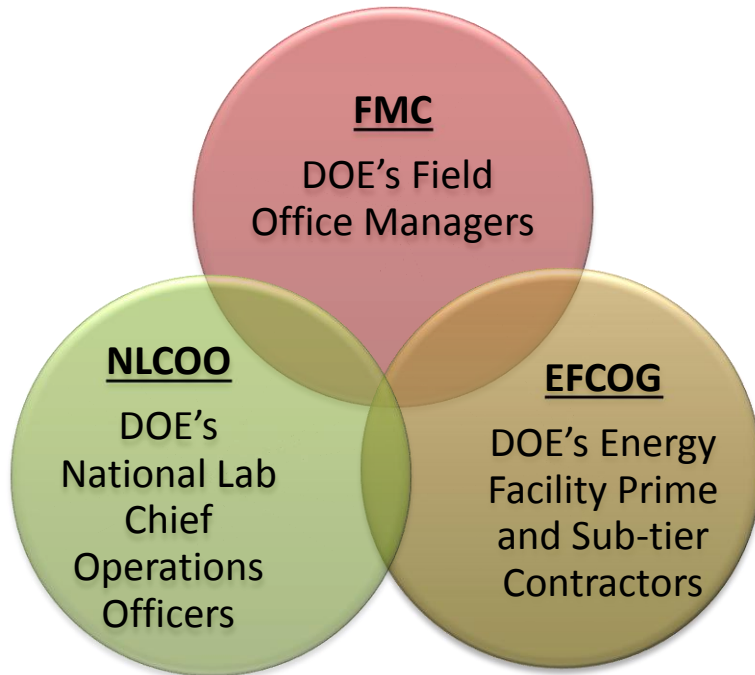
| <i>Strategic Objectives</i> | <i>Enabling Activities</i> | <i>Measurable Outcomes</i> |
|--|--|--|
| <p>Operational Excellence <i>Promote the highest levels of safety, security, and reliability – promote excellence in the operation of DOE facilities</i></p> | <p>Develop with member participation cost effective implementation guidelines/practices on key operational issues affecting the DOE contractor community</p> <ul style="list-style-type: none"> • Maintaining excellence in safe and reliable nuclear facility operations • Achieving a safety-focused, performance-based self-regulatory framework • Improving security performance • Improving the acquisition, operation, and maintenance of infrastructure • Consistently delivering on project performance • Supporting the cost effective disposition of waste and surplus assets • Using environmentally sustainable practices • Increasing consistency in operational outcomes – reducing performance variability | <p>Improved operations and mission performance</p> |
| <p>Provide a forum to resolve technical and business issues between the DOE and the contractor community</p> <ul style="list-style-type: none"> • Hosts discussions to promote frank, constructive dialogue to further the DOE mission and operational performance | | |

| <i>Strategic Objectives</i> | <i>Enabling Activities</i> | <i>Measurable Outcomes</i> |
|---|---|--|
| <p>Membership <i>Deliver value to member companies in furthering DOE's mission</i></p> | <p>Increase small business contribution to DOE mission</p> <ul style="list-style-type: none"> Expand access to network of management and operations contractors Offer mentoring opportunities Develop pro-active and innovative solution(s) for small business resourcing | <p>Increased small business membership in EFCOG Expanded small business contribution to DOE mission</p> |
| <p>Management Effectiveness <i>Advance innovative practices to strengthen contractor accountability and flexibility</i></p> | <p>Improve contractor self-performance and accountability</p> <ul style="list-style-type: none"> Advance innovative practices in contractor assurance and performance evaluation – promote transparency and rigorous self-identification and management of risks <p>Identify opportunities to eliminate stifling rules, regulations, burdensome implementation approaches, and excessive oversight/micro-management</p> <ul style="list-style-type: none"> Perform top to bottom review across all working groups with the goal of identifying opportunities to reduce redundant bureaucratic processes, implementation approaches; and/or regulations/rules that hinder contractor performance Identify opportunities to leverage broad contractor economies to achieve cost savings and/or reinvestments | <p>Contractors operating more nimbly with greater transparency and accountability Cost savings and/or reinvestment/cost avoidance</p> |

EFCOG Delivers Value in Many Forms

| To DOE/NNSA: | To Our Members: |
|---|--|
| Trusted agent and partner in mission success | Advocate for contractors (collective voice) |
| Problem solver – address cross-cutting issues and provide workable solutions | Effective networks of leaders and professionals to address common issues, share, communicate, and improve |
| Change agent – drive performance improvement, leverage inter-contractor solutions, hold ourselves to high level of performance | Best practices and lessons learned – broad-based, openly shared and evaluated, readily available to DOE and contractors |
| “Go to” organization – provide voice of the contractor, serve as a enterprise-wide sounding board | Team to achieve enterprise-wide improvements and resolve issues; leverage experience and perspectives for effective solutions |
| Timely Communication -- flow down and out | Timely information dissemination – HQ to the field, inter-site, across the complex |
| Reach-back support – bring commercial and global experience | Open communications with DOE/NNSA leadership and between contractors. |
| Innovation to strengthen performance, safety, efficiency, and effectiveness | Leadership and human capital development , training |
| Outcome-oriented – agile, responsive, relevant | Source of peer reviews , assist visits, mentoring |

Teaming to Maximize Mission Performance



- Three groups, each representing different aspects of DOE operations
- Teaming at the points of mission execution to maximize performance
- Focus areas
 - Enhancing project management performance
 - Streamlining and assessing effectiveness of DOE Orders and Directives
 - Promoting safety and security performance through sharing of best practices
 - Maturing Contractor Assurance Systems
 - Leveraging contracting approaches for mission impact and effectiveness

Looking Forward

Achieve the highest levels of safety, security, and reliability

Operational Excellence

Innovate to improve the performance of the DOE enterprise

Management Effectiveness

Deliver value to member companies in furthering DOE's mission

Membership Value

EFCOG's Critical Few

Specific 2014 goals:

- Review **contract methods/tools** and identify performance improvement opportunities
- Publish lessons learned for the **management of large/complex and one-of-a-kind projects**
- Attain member insights on effective ways for DOE to increase **small business contracting**
- Continue to **improve safety performance** through shared learning and peer reviews
- Publish guidance for **work prioritization** based on best practices, tools, and approaches
- Update **strategic sourcing** best practices to assist programs with cost savings / cost avoidance goals